

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	19		
% of Funds Committed	88.25 %	93.74 %	17	92.63 %	19	18	
% of Funds Disbursed	87.41 %	86.09 %	9	86.67 %	49	48	
Leveraging Ratio for Rental Activities	2.2	6.46	13	5.03	34	28	
% of Completed Rental Disbursements to All Rental Commitments***	81.21 %	92.76 %	17	88.14 %	11	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.92 %	76.16 %	11	76.19 %	41	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.27 %	78.47 %	13	81.48 %	21	19	
% of 0-30% AMI Renters to All Renters***	27.73 %	39.13 %	13	45.62 %	24	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	78.99 %	97.36 %	18	96.17 %	7	5	
Overall Ranking:			In State:	17 / 19	Nationally:	19	14
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,166	\$10,365		\$28,750	119 Units	27.20 %	
Homebuyer Unit	\$12,546	\$11,730		\$15,714	239 Units	54.70 %	
Homeowner-Rehab Unit	\$15,138	\$24,968		\$21,140	57 Units	13.00 %	
TBRA Unit	\$27,662	\$1,549		\$3,230	22 Units	5.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,069	\$103,838	\$19,869
State:*	\$71,728	\$86,594	\$27,227
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	31.6	40.2	12.3	11.8	Single/Non-Elderly:	22.1	22.8	3.5	47.1
Black/African American:	66.3	27.7	87.7	88.2	Elderly:	14.7	0.9	78.9	23.5
Asian:	0.0	5.8	0.0	0.0	Related/Single Parent:	55.8	38.8	8.8	29.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.1	30.4	3.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.0	0.0	Other:	6.3	5.4	5.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.1	22.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.6	21.9	49.1	58.8	Section 8:	13.7	0.0	#	
2 Persons:	11.6	27.7	42.1	11.8	HOME TBRA:	0.0			
3 Persons:	16.8	13.8	7.0	11.8	Other:	56.8			
4 Persons:	11.6	17.9	1.8	17.6	No Assistance:	29.5			
5 Persons:	4.2	11.2	0.0	0.0					
6 Persons:	3.2	4.9	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

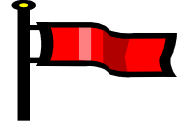
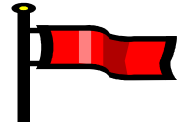
State: NC

Group Rank: 19
 (Percentile)

State Rank: 17 / 0 PJs

Overall Rank: 14
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	81.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	75.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	78.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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